

**TOWN OF LYSANDER
2018 PRELIMINARY BUDGET**

FUND	SUMMARY			AMT TO BE RAISED BY TAXES
	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	
GENERAL	\$ 2,204,601	\$ 1,014,405	\$ 170,000	\$ 1,020,196
PART TOWN	\$ 233,116	\$ 56,345	\$ 20,000	\$ 156,771
HIGHWAY PART TOWN	\$ 2,475,116	\$ 482,758	\$ 505,000	\$ 1,487,358
TOTAL	\$ 4,912,833	\$ 1,553,508	\$ 695,000	\$ 2,664,325

TAX RATE CALCULATION	ASSESSMENT	TAX AMOUNT	RATE PER 1000
GENERAL	1,601,900,784	\$ 1,020,196	\$ 0.637
PART TOWN	1,350,153,591	\$ 156,771	\$ 0.116
HIGHWAY PART TOWN	1,350,153,591	\$ 1,487,358	\$ 1.102

TAX RATE	CURRENT YR	ADOPTED PRIOR YR	CHANGE
INSIDE(B'VILLE)	\$ 0.6369	\$ 0.3900	\$ 0.2469
OUTSIDE			
GENERAL	\$ 0.63687	\$ 0.3900	\$ 0.2469
PART TOWN	\$ 0.11611	\$ 0.0944	\$ 0.02168
HIGHWAY	\$ 1.10162	\$ 1.2750	\$ (0.1734)
TOTAL OUTSIDE	\$ 1.85460	\$ 1.7595	\$ 0.09515

**TOWN OF LYSANDER
2018 PRELIMINARY BUDGET
SPECIAL DISTRICTS**

FUND	SUMMARY			AMOUNT TO BE RAISED BY TAXES
	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	
LIGHTING DISTRICTS	\$ 302,565	\$ -	\$ -	\$ 302,565
WATER SUPPLY DISTRICTS	\$ 103,379	\$ -	\$ -	\$ 103,379
WATER DISTRICTS	\$ 26,782	\$ 14,132	\$ 918	\$ 11,732
FIRE PROTECTION DISTRICTS	\$ 106,323	\$ -	\$ -	\$ 106,323
SEWER DISTRICTS	\$ 352,684	\$ -	\$ 20,767	\$ 331,917
DRAINAGE DISTRICTS	\$ 111,906	\$ -	\$ -	\$ 111,906
	\$ 1,003,639	\$ 14,132	\$ 21,685	\$ 967,822
TOTALS (Including Special Districts)	\$ 5,916,472	\$ 1,567,640	\$ 716,685	\$ 3,632,147