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 TOWN CLERK
 TOWN OF LYSANDER

**Cody Fire District
 2019 Budget Summary
 Final Budget**

Total Appropriations		\$	<u>343,604</u>
Less:			
Estimated Revenues	\$	<u>1,600</u>	
Estimated Prior Years Unexpended Balance		<u>400</u>	\$ <u>2,000</u>
Amount to be Raised by Real Property Taxes		\$	<u><u>341,604</u></u>

Tax Apportionment
 (to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 128,893,787	100%	128,893,787.00	93.40%	<u>319,056.28</u>
Lysander	\$ 9,108,930	100%	9,108,930.00	6.60%	<u>22,547.72</u>
Total	138,002,717.00		138,002,717.00		* <u>341,604.00</u>

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	<u>Apportioned Tax</u>
Granby	<u>319,056.28</u>
Lysander	<u>22,547.72</u>
Total Apportioned	\$ <u>341,604.00</u>

I certify that this being the **Final Budget** was approved by the fire Commissioners on _____

October 16, 2018

(Date)


 Fire District Secretary

Appropriations

FINAL BUDGET	Actual Expenditures 2017	Budget as Modified 2018	Preliminary Estimate 2019	Proposed Budget 2019
Salary - Treasurer	6000	6000	6600	6600
Salary - Other Elected Officer	7680	7800	8640	8640
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Other Personal Services				
A3410.1* Total Personal Services	13680	13800	15240	15240
A3410.2 Equipment	303,486	24,000	24,000	24,000
A3410.4 Contractual Expenditures	107,901	127,804	125,364	125,364
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compen- sation	1000	1000	1000	1000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	30,862	37,000	38,000	38,000
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000	140,000	140,000
Totals	<u>556,929</u>	<u>343,604</u>	<u>343,604</u>	<u>343,604</u> **

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Estimated Revenues

FINAL BUDGET	Actual Revenues 2017	Budget As Modified 2018	Preliminary Estimate 2019	Proposed Budget 2019
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	1,072	1,000	1,000	1,000
A2410 Rentals				
A2665 Sales of Apparatus and Equipment		600	600	600
A2701 Refunds of Expend- itures	751			
A2705 Gifts and Donations				
Miscellaneous (Specify):				
A2770 _____				
A2770 _____				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	<u>\$ 1,823</u>	<u>\$ 1,600</u>	<u>\$ 1,600</u>	<u>\$ 1,600</u> **

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