

BELGIUM COLD SPRINGS FIRE DISTRICT

2019 BUDGET SUMMARY

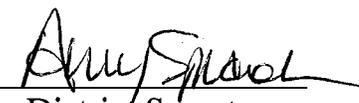
RECEIVED  
OCT 19 2018  
TOWN CLERK  
TOWN OF LYSANDER

Total Appropriations	\$1,364,928
Less:	
Estimated Revenues	\$500.00
Estimated Prior Years Unexpended	\$ _____
Balance	\$ _____
 Amount to be raised by real property taxes	 \$1,364,428

TAX APPORTIONMENT  
(to be used when fire district is in more than one town)  
(Computation on Page 4)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the Estimates were approved by the Board of Fire Commissioners on October 16, 2018.

  
Fire District Secretary

BELGIUM COLD SPRINGS FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	adopted Budget 2019
A3410.1 Total Personnel	\$ _____	\$ _____	<u>\$207,168</u>
A3410.2 Equipment	\$ _____	\$ _____	<u>\$102,500</u>
A3410.4 Contractual Expenditures	\$ _____	\$ _____	<u>\$463,000</u>
A1930.4 Judgments and	\$ _____	\$ _____	<u>\$ _____</u>
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	<u>\$32,000</u>
A9030.8 Social Security	\$ _____	\$ _____	<u>\$14,000</u>
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	<u>\$80,000</u>
A9045.8 Life Insurance	\$ _____	\$ _____	<u>\$20,000</u>
A9050.8 Unemployment Insurance	\$ _____	\$ _____	<u>\$1,500</u>
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	<u>\$30,500</u>
A9710.6 Bond Redemption	\$ _____	\$ _____	<u>\$140,000</u>
A97__6 Note Redemption	\$ _____	\$ _____	<u>\$ _____</u>
A9710.7 Bond Interest	\$ _____	\$ _____	<u>\$15,213</u>
A97__7 Note Interest	\$ _____	\$ _____	<u>\$ _____</u>
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	<u>\$259,047</u>
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	<u>\$ _____</u>
Totals	\$ _____	\$ _____	<u>\$1,364,928</u>

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2019 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2018

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>475,000</u>