

**Cody Fire District
2020 Budget Summary
FINAL Budget**

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UCI 23 2020
TOWN CLERK
TOWN OF LYSANDER

Total Appropriations		\$ 349,951
Less:		
Estimated Revenues	\$ 2,000	
Estimated Prior Years Unexpended Balance	400	\$ 2,400
Amount to be Raised by Real Property Taxes		<u>\$ 347,551</u>

Tax Apportionment
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 144,204,142	100%	144,204,142.00	93.65%	325,480.55
Lysander	\$ 9,778,312	100%	9,778,312.00	6.35%	22,070.45
Total	153,982,454.00		153,982,454.00		* 347,551.00

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	<u>Apportioned Tax</u>
Granby	325,480.55
Lysander	22,070.45
Total Apportioned	\$ 347,551.00

I certify that this being the Final Budget was approved by the fire Commissioners on

October 20, 2020

(Date)

Fire District Secretary

Appropriations

FINAL BUDGET	Actual Expenditures 2019	Budget as Modified 2020	Preliminary Estimate	Proposed Budget 2021
Salary - Treasurer	6,600	6,600		7,200
Salary - Other Elected Officer	8,520	8,640		9,240
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Other Personal Services				
A3410.1* Total Personal Services	15,120	15,240		16,440
A3410.2 Equipment	59,577	24,000		27,977
A3410.4 Contractual Expenditures	104,390	125,364		125,364
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compensa- tion	1,004	1,000		1,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	32,351	38,000		39,170
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97__6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97__7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000		140,000
Totals	<u>312,442</u> 0	<u>343,604</u> 0		<u>349,951</u> **

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Estimated Revenues

FINAL BUDGET	Actual Revenues 2019	Budget As Modified 2020	Preliminary Estimate	Proposed Budget 2021
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	1,651	1,000		1,000
A2410 Rentals				
A2665 Sales of Apparatus and Equipment	12,000	600		600
A2701 Refunds of Expend- itures	1,811	400		400
A2705 Gifts and Donations				
A2770 Miscellaneous (Specify): Grant				
A2770 Insurance Proceeds	5,487			
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	\$ 20,949	\$ 2,000		\$ 2,000 **

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