

North West FIRE DISTRICT

NOV 04 2021

2022 BUDGET SUMMARY

TOWN CLERK
TOWN OF LYSANDER

Total Appropriations (from page 13)

\$1,935,316.39

Less:

Estimated Revenues (from page 14)

\$20,950.00

Estimated Assigned Appropriated
Fund Balance

20,950.00

Amount to be Raised by Real Property Taxes

\$1,914,316.39

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	431,878,126	100%	431,878,126 (1)	44% (3)	\$842,299.21
Van Buren	549,822,589	100%	549,822,589 (1)	56% (3)	1,072,017.18
		%	(1)	%(3)	
Total		100%	981,700,715 (2)	100%	\$1,914,316.39

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Lysander	\$842,299.21
Van Buren	1,072,017.18
Total Apportioned	\$1,914,316.39

I certify that the estimates were approved by the fire commissioners on 11/2/21 (Date)

Megan Petallo
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2022	Adopted Budget 2023
Salary - Treasurer	\$ _____	\$ _____	\$14,000.00	\$14,000.00
Salary - Other	_____	_____	35,000.00	35,000.00
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$49,000.00	\$49,000.00
A3410.2 Equipment	_____	_____	97,300.00	97,300.00
A3410.4 Contractual Expenditures	_____	_____	519,751.00	519,751.00
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	112,732.00	112,732.00
A9030.8 Social Security	_____	_____	3,900.00	3,900.00
A9040.8 Workers' Compensation	_____	_____	96,000.00	96,000.00
A9050.8 Unemployment Insurance	_____	_____	650.00	650.00
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	89,750.00	89,750.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	293,083.24	293,083.24
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	127,117.08	127,117.08
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	525,033.07	525,033.07
Totals	\$ _____	_____	1,914,316.39	1,914,316*39

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>22</u>	Adopted Budget 20 <u>22</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00	450.00
A2410 Rentals	_____	_____	20,500.00	20,500.00
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$20,950.00	\$20,950.00*

* Transfer to Budget Summary, page 12