

Agreement for the Expenditure of Highway Moneys

AGREEMENT between the Town Superintendent of the Town of Lysander, Onondaga County, New York, and the undersigned members of the Town Board.

Pursuant to the provisions of Section 284 of the Highway Law, we agree that moneys levied and collected in the Town for the repair and improvement of highways, and received from the State for State Aid for the repair and improvement of highways, shall be expended as follows:

- 1. GENERAL REPAIRS. The sum of \$ 980,000 shall be set aside to be expended for primary work and general repairs upon 7.93 miles of town highways, including sluices, culverts and bridges having a span of less than five feet and boardwalks or renewals thereof.
2. PERMANENT IMPROVEMENTS. The following sums shall be set aside to be expended for the permanent improvement of Town highways:

SEE ATTACHED PAVEMENT MANAGEMENT PLAN

(a) On the road commencing at _____ and leading to _____, a distance of _____ miles, there shall be expended not over the sum of \$ _____.

Type _____
Width of traveled surface _____
Thickness _____
Subbase _____

(b) On the road commencing at _____ and leading to _____, a distance of _____ miles, there shall be expended not over the sum of \$ _____.

Type _____
Width of traveled surface _____
Thickness _____
Subbase _____

Executed in duplicate this _____ day of _____, 20_____

Supervisor _____ Councilman _____
Councilman _____ Councilman _____
Councilman _____ Councilman _____
County Superintendent of Highways _____ Town Superintendent of Highways _____

Note: This agreement should be signed in duplicate by a majority of the members of the Town Board and by the Town Superintendent. Both copies must be approved by the County Superintendent. One copy must be filed in the Town Clerk's office and one in the County Superintendent's office. COPIES DO NOT HAVE TO BE FILED IN ALBANY.

Town of Lysander 2022 Pavement Management Work Plan

Updated 3/29/22

Total Budget = \$540,000 (Maintenance)+ \$440,000 (Construction) = \$980,000

Name	Length (ft)	Width (ft)	Area (sy)	Surface Typ	Repair Type	Estimated Cost
Fargo Road	1500	24	4000	Asphalt	Mill & Fill 1.5"	
Beackman Lane	555	24	1480	Asphalt	Mill & Fill 1.5"	
Camerra Way	636	24	1696	Asphalt	Mill & Fill 1.5"	
Sudley Way (South end to curve in road)	690	24	1840	Asphalt	Mill & Fill 1.5"	
Haddonhall Way	1850	24	4933	Asphalt	Mill & Fill 1.5"	
Chillingham Way (old section)	1003	24	2675	Asphalt	Mill & Fill 1.5"	
Van Wei East (Drakes Landing southern intersection through Partridgeberry Drive intersection)	946	24	2523	Asphalt	Mill & Fill 1.5"	
Briar Patch	1920	28	5973	Asphalt	Mill & Fill 1.5"	
Quaker Lady Circle	935	26	2701	Asphalt	Mill & Fill 1.5"	
Wrenwood Circle	562	28	1748	Asphalt	Mill & Fill 1.5"	
Far Reach Drive	1928	24	5141	Asphalt	Mill & Fill 1.5"	
Hidden lake Drive	1220	24	3253	Asphalt	Mill & Fill 1.5"	
Camerondale Road	2128	24	5675	Asphalt	Mill & Fill 1.5"	
Gloria Drive	2340	24	6240	Asphalt	Mill & Fill 1.5"	
Tango Trail (dead end off Gloria)	250	24	667	Asphalt	Mill & Fill 1.5"	
Welwyn lane	566	24	1509	Asphalt	Mill & Fill 1.5"	
Basswood Lane	587	24	1565	Asphalt	Mill & Fill 1.5"	
Speech Drive	3000	24	8000	Chip Seal	Chip Seal	
Lucille Lane	900	24	2400	Chip Seal	Chip Seal	
Steven Drive	770	28	2396	Chip Seal	Chip Seal	
David Lane	1050	24	2800	Chip Seal	Chip Seal	
Allen Drive	750	24	2000	Chip Seal	Chip Seal	
Gerald Lane	580	24	1547	Chip Seal	Chip Seal	
Byron Road	400	25	1111	Chip Seal	Chip Seal	
High Road	1640	21	3827	Chip Seal	Chip Seal	
Hope Place	780	22	1907	Chip Seal	Chip Seal	
Hamilton Drive	650	20	1444	Chip Seal	Chip Seal	
Doyle Road	8491	24	22643	Chip Seal	Chip Seal	
Homestead Drive	1080	20	2400	Chip Seal	Chip Seal	
Sabin Road	673	20	1496	Chip Seal	Chip Seal	
Exeter Drive (drainage improvements and reconstruction, binder only)	1500	24	4000	Asphalt	Reconstruction	
Crack Seal 2% of Budget*					Crack Seal	

7.931818

TOTAL =

\$980,000 \$0

Town of Lysander
Exeter Drive Drainage Improvements & Reconstruction
Estimate of Probable Construction Cost
1500LF @ 24' Wide with Asphalt Kick Up Curb

<i>Item No.</i>	<i>Description</i>	<i>Quantity</i>	<i>Unit</i>	<i>Unit Price</i>	<i>Total Price</i>
1	DE Tarolli Day Rate Trench & Culvert Excavation	17	Day	\$5,700.00	\$96,900.00
2	12" SICPP Drainage Pipe	1285	LF	\$7.00	\$8,995.00
5	4' Round Drainage Structures With Frames & Grates	8	EA	\$1,800.00	\$14,400.00
6	Under Drain & Fittings	3000	LF	\$1.50	\$4,500.00
7	Subbase	2400	TON	\$15.21	\$36,504.00
8	Filter Stone	700	TON	\$18.00	\$12,600.00
9	Mirrif 500X	8	Roll	\$386.00	\$3,088.00
10	Filter Fabric	8	Roll	\$324.00	\$2,592.00
11	Geo Grid 140TX	4	Roll	\$611.00	\$2,444.00
12	Milling	1	DAY	\$5,700.00	\$5,700.00
13	Asphalt Binder	670	TON	\$75.00	\$50,250.00

Subtotal	\$238,000.00
Survey	\$20,000.00
Contingency (10% +/-)	\$23,800.00
Total Probable Construction Cost	\$282,000.00