

North West FIRE DISTRICT

2023 BUDGET SUMMARY

**RECEIVED**

OCT 26 2022

TOWN CLERK  
TOWN OF LYSANDER

Total Appropriations (from page 13)

\$ 2,124,727.00

Less:

Estimated Revenues (from page 14)

\$ 20,950.00

Estimated Assigned Appropriated  
Fund Balance

20,950.00

Amount to be Raised by Real Property Taxes

\$ 2,103,777.00

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

| Town     | Assessed Valuation (AV) | Equilization Rate (ER) | Full Valuation (AV÷ER) | Total Full Valuation Percentage (1)÷(2) | Apportioned Tax = (3) x Real Property Tax to be Raised |
|----------|-------------------------|------------------------|------------------------|---|--|
| Lysander | 482,364,271             | 100 %                  | 482,364,271(1)         | 44 % (3)                                | \$ 925,661.88  |
| VanBuren | 613,353,240             | 100 %                  | 613,353,240(1)         | 56 % (3)                                | 1,178,115.12   |
|          |                         | %                      | (1)                    | % (3)                                   |  |
| Total    |                         |                        | 1,095,717,511 (2)      | 100%                                    | \$ 2,103,777.00  |

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

| <u>Town</u>       | <u>Apportioned Tax</u> |
|-------------------|------------------------|
| <u>Lysander</u>   | <u>\$ 925,661.88</u>   |
| <u>VanBuren</u>   | <u>1,178,115.12</u>    |
|                   |                        |
|                   |                        |
| Total Apportioned | <u>\$ 2,103,777.00</u> |

I certify that the estimates were approved by the fire commissioners on 10/18/2022  
(Date)

Walter M. Toledo  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

## APPROPRIATIONS

|  | Actual<br>Expenditures<br>20__ | Budget as<br>Modified<br>20__ | Preliminary<br>Estimate<br>2023 | Adopted<br>Budget<br>2023 |
|--|--------------------------------|-------------------------------|---------------------------------|---------------------------|
| Salary - Treasurer   | \$ _____                       | \$ _____                      | \$ 1,000.00                     | \$ 1,000.00               |
| Salary - Other   | _____                          | _____                         | 66,400.00                       | 66,400.00                 |
| Other Personal Services                                    | _____                          | _____                         | _____                           | _____                     |
| A3410.1 Total Personal Services                            | \$ _____                       | \$ _____                      | \$ 67,400.00                    | \$ 67,400.00              |
| A3410.2 Equipment  | _____                          | _____                         | 159,200.00                      | 159,200.00                |
| A3410.4 Contractual Expenditures                           | _____                          | _____                         | 762,400.00                      | 762,400.00                |
| A1930.4 Judgments and Claims                               | _____                          | _____                         | _____                           | _____                     |
| A9010.8 State Retirement System                            | _____                          | _____                         | _____                           | _____                     |
| A9025.8 Local Pension Fund                                 | _____                          | _____                         | 104,000.00                      | 104,000.00                |
| A9030.8 Social Security                                    | _____                          | _____                         | 6,500.00                        | 6,500.00                  |
| A9040.8 Workers' Compensation                              | _____                          | _____                         | 77,000.00                       | 77,000.00                 |
| A9050.8 Unemployment Insurance                             | _____                          | _____                         | _____                           | _____                     |
| A9060.8 Hospital, Medical and<br>Accident Insurance        | _____                          | _____                         | 85,853.26                       | 85,853.26                 |
| A9085.8 Supp. Benefit Payments to<br>Disabled Firefighters | _____                          | _____                         | _____                           | _____                     |
| A9710.6 Redemption of Bonds                                | _____                          | _____                         | 296,035.02                      | 296,035.02                |
| A97__6 Redemption of Notes                                 | _____                          | _____                         | _____                           | _____                     |
| A9710.7 Interest on Bonds                                  | _____                          | _____                         | 121,338.72                      | 121,338.72                |
| A97__7 Interest on Notes                                   | _____                          | _____                         | _____                           | _____                     |
| A9901.9 Transfer to Other Funds                            | _____                          | _____                         | 445,000.00                      | 445,000.00                |
| <b>Totals</b>  | \$ _____                       | _____                         | 2,124,727.00                    | 2,124,727.00              |

\* Transfer to Budget Summary, page 12

**ESTIMATED REVENUES**

|  | <b>Actual</b>   | <b>Budget as</b> | <b>Preliminary</b> | <b>Adopted</b> |
|--|-----------------|------------------|--------------------|----------------|
|  | <b>Revenues</b> | <b>Modified</b>  | <b>Estimate</b>    | <b>Budget</b>  |
|  | 20__            | 20__             | 2023               | 2023           |
| A2262 Fire Protection and<br>Other Services to<br>Other Districts<br>and Governments | \$ _____        | \$ _____         | \$ _____           | \$ _____       |
| A2401 Interest and Earnings  | _____           | _____            | 4,500.00           | 4,500.00       |
| A2410 Rentals  | _____           | _____            | 20,500.00          | 20,500.00      |
| A2660 Sales of Assets  | _____           | _____            | _____              | _____          |
| A2701 Refunds of Expenditures  | _____           | _____            | _____              | _____          |
| A2705 Gifts and Donations  | _____           | _____            | _____              | _____          |
| Miscellaneous (specify)  | _____           | _____            | _____              | _____          |
| A2770 _____  | _____           | _____            | _____              | _____          |
| A2770 _____  | _____           | _____            | _____              | _____          |
| A3389 State Aid, Other Public<br>Safety (specify)                                    | _____           | _____            | _____              | _____          |
| A4389 Federal Aid, Other Public<br>Safety (specify)                                  | _____           | _____            | _____              | _____          |
| A5031 Interfund Transfers  | _____           | _____            | _____              | _____          |
| <b>Totals</b>  | \$ _____        | \$ _____         | \$20,950.00        | \$20,950.*00   |

\* Transfer to Budget Summary, page 12