

2024 FUNDING REQUEST

ONONDAGA COUNTY COMMUNITY DEVELOPMENT

Assistance with completing this FUNDING REQUEST is available by contacting Michael LaFlair at 315-435-3558.

Use a separate funding request for each project. You are not limited to one project application per year. Projects previously submitted must be resubmitted on new forms. Please answer all questions applicable. Do not submit more than one copy. Please provide a map and photographs of the project site. Please e-mail your application to michaellaflair@ongov.net.

Completed FUNDING REQUESTS must be submitted to Community Development by **March 29, 2024**.

1. GENERAL INFORMATION

Project Name	<u>Town of Lysander Bilyeu Lane & Sumac Drive Resurfacing</u>	
Project Location	(Attach a map which locates the project. Also locate your project on a copy of the income map.)	
Street Address	<u>Bilyeu Lane & Sumac Drive</u> <u>Baldwinsville, NY 13027</u>	
Town/Village	<u>Town of Lysander</u>	
Municipal Contact	<u>Mr. Kevin Rode, Town Supervisor</u>	<u>315-857-0281</u>
	(name)	(phone)
Engineer/Architect	<u>CHA Consulting</u>	
	(name of firm)	
	<u>Allen J. Yager, P.E.</u>	<u>315-257-7228</u>
	(name of contact)	(phone)
Application prepared by	<u>Allen J. Yager, P.E.</u>	<u>315-257-7228</u>
	(name)	(phone)
Census Tract #	<u>114.01</u>	Block Group # <u>2</u>
	(refer to enclosed map)	(refer to enclosed map)
Number of Persons/ Households Benefiting	_____	
Public Hearing Held	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO Date: <u>04/04/2024</u>	
Resolution Included	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO Date: <u>04/04/2024</u>	
Is Project Site Owned by the Municipality	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	
If no, who owns project site?	_____	
Who will provide long-term maintenance?	<u>Town of Lysander Highway Department</u>	

2. **PROJECT DESCRIPTION**

Include exact street locations, number of feet of sidewalks, etc. Example: 1,300 lineal feet of sidewalk on the east side of Chappell Street between Mechanic Street and North Street. Five (5) trees, 4 benches, 800 lineal feet of curbing on Charles Avenue between Katherine and Downer.

The Town of Lysander is proposing a 1.5" type 6 hot mix asphalt mill & fill resurfacing project for Bilyeu Lane & Sumac Drive. These two streets are provide access to _____ housing units in the Town including _____ unit that are available exclusively to low income individuals. Providing a well maintained road surface for these residents will increase the safety of the neighborhood and reduce wear and tear on the residents vehicles.

3. **PROJECT ELIGIBILITY**

This project:

will principally benefit low income persons

will benefit elderly or handicapped

a. LOW INCOME BENEFIT

# of houses in project area (or)	<u>312 Residential Apartment Units</u>
# of low income people benefiting	<u>94 Low Income Residential Apartment Units</u>

b. HANDICAPPED OR ELDERLY BENEFIT (explain)

4. DEFINITION OF THE PROBLEM

Briefly explain the problem this proposal seeks to eliminate. Indicate why, where, and how the problem exists; supply documentation to support your opinions (i.e. surveys, studies, documents, reports, photographs, etc.). Indicate how the proposed project will alleviate the problem.

The Radisson Community in the Town of Lysander includes a wide range of housing types. The Bilyeu Lane and Sumace Drive neighborhood is one of the highest density areas in the Radisson Community. The Bilyeu Lane & Sumac Drive neighborhood includes a mix of market rate apartments and low income subsidized housing units. Continued maintenance of Bilyeu Lane Sumac Drive will reduce wear and tear on passenger vehicles utilized by the residents of the neighborhood.

5. IMPLEMENTATION

Describe your implementation schedule. Funding will be available in early 2025. The project must be completed by December 31, 2025.

A. Construction schedule

1. The project would be bid in April of 2024.
2. Project construction would be completed by September of 2024.

B. Describe long term maintenance plan, e.g. who will be responsible for snow removal on new sidewalks, etc.

The Town of Lysander Highway Department will provide long term maintenance of Bilyeu Lane and Sumac Drive.

6. COST ESTIMATES

Provide detailed cost estimates for the proposed project. Community Development cannot pay cost overruns; therefore, your cost estimates should be as accurate as possible. Costs should be based on engineering or architectural estimates. When preparing this data, consider these factors:

- 1. Project should be completed in one phase if possible. If it is necessary to divide the project into phases, each phase should be functional by itself because of the uncertainty of future funding. Funding cannot be stockpiled from year to year;
- 2. Federal Prevailing Wage Rates apply to construction projects over \$2,000;
- 3. Cost estimates should be as detailed as possible;

NOTE: Attach separate page(s) for the cost estimate.

7. BUDGET

Because the total amount of funds is limited, it is recommended that your municipality provide local funds for at least 25% of your project. Chances of a project's approval will be enhanced if there is a local share. If you feel no local share can be provided, please document why that is the case.

a. Total estimated cost of project: \$ 82,322

b. Funds to be provided from other sources:
(list amounts and sources)

		<u>approved</u>	<u>date</u>
1. source _____	\$ 32,322	x <u>YES</u> <u>NO</u>	<u>11/2023</u>
2. source _____	\$ _____	___ <u>YES</u> <u>NO</u>	_____
3. source _____	\$ _____	___ <u>YES</u> <u>NO</u>	_____
4. source _____	\$ _____	___ <u>YES</u> <u>NO</u>	_____

(note: If funding from other sources has not yet been approved, please indicate when approval is expected.)

Total funds from other sources: \$ 32,322

c. Amount of funds requested from CDD: \$ 50,000

8. Environmental Considerations

If your project is approved, the municipality is responsible for completing the State Environmental Quality Review (SEQR) and submitting the appropriate documentation once the SEQR is completed.

The Community Development Office will complete the federally required National Environmental Policy Act (NEPA) Review.

	YES	NO
Is the project located in a floodplain? Note: Buildings in a floodplain must be covered by flood insurance.	_____	x _____
Is the project located in a wetland? If yes to either question, include a topographical map.	_____	x _____
Will you be removing any trees? If yes, how many and what size (dbh – diameter at 4.5 feet above ground)? _____	_____	x _____
Is the property listed on, or eligible for, the National Register of Historic Places?	_____	x _____
If the project includes building renovation, what year was the building built? If there were additions, what year(s) were they added?	_____	_____
Does the building contain any:		
Lead	_____	_____
Asbestos	_____	_____
Mold	_____	_____
Radon	_____	_____

Please explain how this was determined. If yes, where is it located?

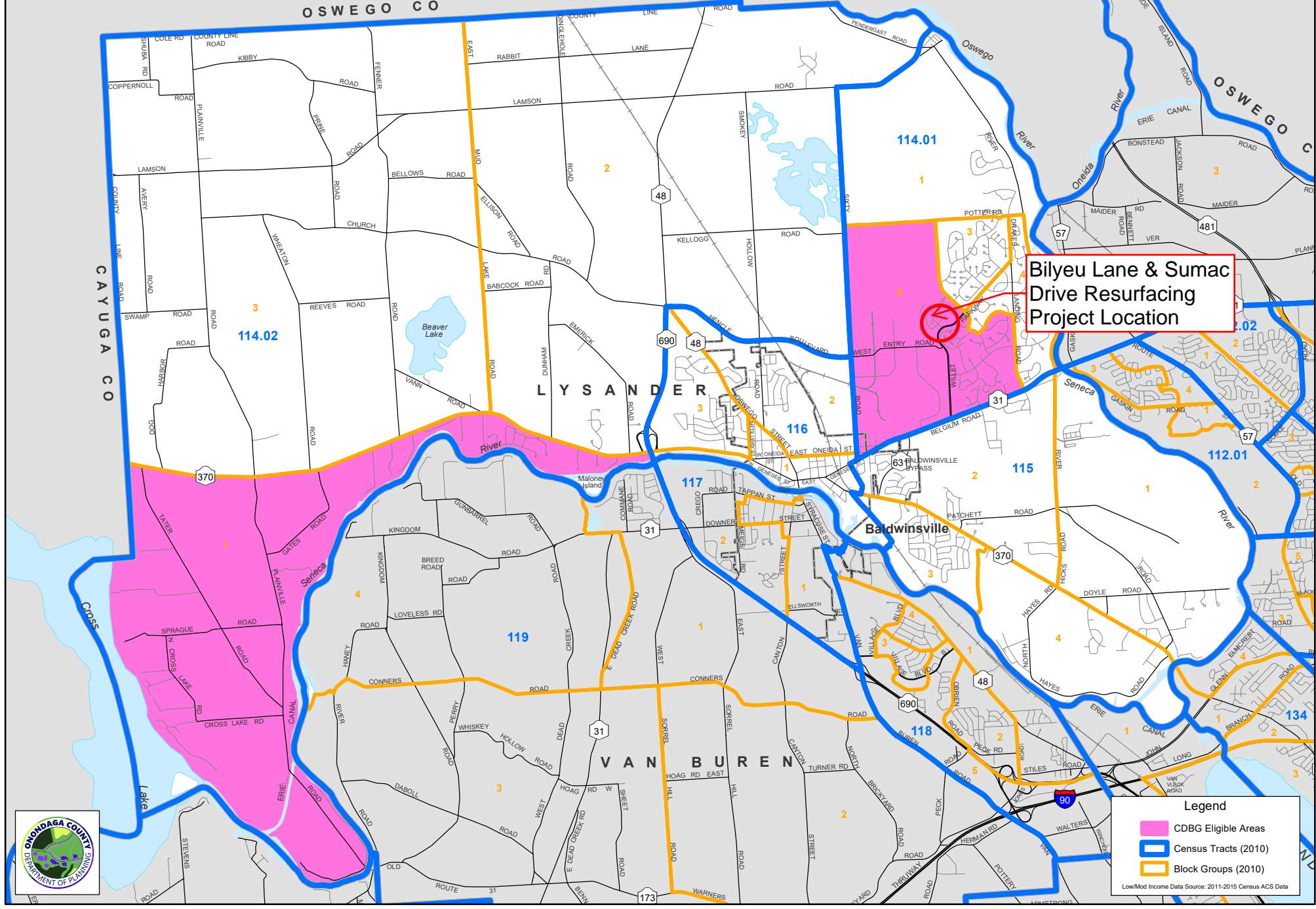
Are there any tanks, toxic or hazardous materials located on the site or nearby?	_____	x _____
Is the site located within 1/2 mile of the airport?	_____	x _____

Additional information:

PLEASE PROVIDE THE FOLLOWING:

1. Census Map showing exact project location; topographical map, if required
2. Photographs of the project site or neighborhood in a clear plastic sleeve
3. Resolution of the Town or Village Board which authorizes the application
4. 5 year plan with Board authorization
5. Evidence of a public hearing
6. Cost estimates & construction schedule
7. Indication of project priority if submitting more than one project and an explanation of your priorities
8. E-mail your application to michaellaflair@ongov.net

TOWN OF LYSANDER COMMUNITY DEVELOPMENT BLOCK GRANT 2024 ELIGIBLE AREAS



Bilyeu Lane & Sumac Drive Resurfacing Project Location

Legend

- CDBG Eligible Areas
- Census Tracts (2010)
- Block Groups (2010)

Low/Mod Income Data Source: 2011-2015 Census ACS Data



Bilyeu Lane



Sumac Drive



Town of Lysander
 Community Development Projects
 Consolidated Five-Year Plan
April 4, 2024

<u>PROJECT</u>	<u>Year of Application</u>
1. <i>Bilyeu Lane & Sumac Drive Hot Mix Asphalt Paving:</i> The Town proposes a hot mix asphalt mill and fill project on Bilyeu Lane & Sumac Drive in the Radisson Community to maintain and increase economic opportunities for low income and disabled individuals living in the Radisson Community. (\$50,000 project grant)	2024
2. <i>Town Office ADA Access Improvements & ADA Bathroom Updates:</i> ADA compliant doors openers will be installed on the east and west entrances to the building and the public restrooms off the main building entrance will be updated to be compliant with current ADA standards.	2025
3. <i>Town Office Parking Lot Paving/ADA Access Improvements:</i> Resurfacing of the Town Office parking lot with hot mix asphalt pavement and sidewalk/curb improvements to improve access for low income and disabled residents.	2026
4. <i>Valley View Neighborhood Drainage Improvements:</i> Roadside and rear yard drainage improvements in the Valley View Neighborhood to reduce flooding hazards and minimize the sump pump run times in this low-income neighborhood (Byron Rd, High Rd, Hamilton Dr. & Hope Pl).	2027
5. <i>Willett Parkway Storm Sewer Slip Lining:</i> Slip lining the existing corrugated metal storm sewers on Willett Parkway, NYS Rte 631. Willett Parkway in the main entrance to the Radisson Industrial Park which provides employment to hundreds of low income residents in the area.	2028

Town of Lysander
Bilyue Lane & Sumac Drive Resurfacing
Preliminary Estimate of Project Construction Cost
3/29/2024

DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
Asphalt Cold Milling	6,268	SY	\$1.50	\$9,402
Tack Coat	627	Gal	\$4.50	\$2,822
Type 6 Hot Mix Asphalt	691	Ton	\$90.00	\$62,190
Nuclear Density Testing	1	Day	\$425.00	\$425
Subtotal				\$74,839
Contingency (10%)				\$7,484
Estimated Total Cost =				\$82,322