

BELGIUM COLD SPRINGS FIRE DISTRICT

2020 PRELIMINARY BUDGET SUMMARY

Total Appropriations	<u>\$1,398,054</u>
Less:	
Estimated Revenues	<u>\$500.00</u>
Estimated Prior Years Unexpended Balance	\$ _____
	\$ _____
 Amount to be raised by real property taxes	 <u>\$1,397,554</u>

TAX APPORTIONMENT
(to be used when fire district is in more than one town)
(Computation on Page 4)

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the Estimates were approved by the Board of Fire Commissioners on Sept. 16, 2019.



Fire District Secretary

BELGIUM COLD SPRINGS FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	Preliminary Budget 2020
A3410.1 Total Personnel	\$ _____	\$ _____	<u>\$211,000</u>
A3410.2 Equipment	\$ _____	\$ _____	<u>\$104,000</u>
A3410.4 Contractual Expenditures	\$ _____	\$ _____	<u>\$453,950</u>
A1930.4 Judgments and	\$ _____	\$ _____	<u>\$ _____</u>
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	<u>\$32,000</u>
A9030.8 Social Security	\$ _____	\$ _____	<u>\$14,000</u>
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	<u>\$80,000</u>
A9045.8 Life Insurance	\$ _____	\$ _____	<u>\$20,000</u>
A9050.8 Unemployment Insurance	\$ _____	\$ _____	<u>\$1,500</u>
A9060.8 Hosp/Med Insurance (employee)	\$ _____	\$ _____	<u>\$31,500</u>
A9710.6 Bond Redemption	\$ _____	\$ _____	<u>\$40,000</u>
A97___.6 Note Redemption	\$ _____	\$ _____	<u>\$ _____</u>
A9710.7 Bond Interest	\$ _____	\$ _____	<u>\$9,347</u>
A97___.7 Note Interest	\$ _____	\$ _____	<u>\$ _____</u>
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	<u>\$400,757</u>
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	<u>\$ _____</u>
Totals	\$ _____	\$ _____	<u>\$1,398,054</u>

BELGIUM COLD SPRINGS FIRE DISTRICT

TAX APPORTIONMENT

2020 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2019

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>335,000</u>

LEGAL NOTICE OF
PUBLIC HEARING ON THE BUDGET

NOTICE IS HEREBY GIVEN that the Proposed 2020 Budget of the Belgium Cold Springs Fire District of the Town of Lysander, State of New York, has been prepared by the Board of Fire Commissioners of the Belgium Cold Springs Fire District.

A PUBLIC HEARING will be held at 7:00 p.m. at Belgium Cold Springs Station #1, 7920 River Road, Baldwinsville, New York 13027, in the Town of Lysander, State of New York on the 15th day of October, 2019.

Pursuant to Town Law 105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, and allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

A copy of the proposed budget is available at the Office of the Town Clerk of the Town of Lysander at 8220 Loop Road, Baldwinsville, New York 13027, and the Fire District Secretary at Fire District Headquarters at 8435 Loop Road, Baldwinsville, New York 13027 where it may be inspected by any interested person during regular office hours.

September 17, 2019

By order of the Board of Fire Commissioners,

Amy Speach, Fire District Secretary

LEGAL NOTICE

BELGIUM COLD SPRINGS FIRE DISTRICT

Please take notice that the Board of Fire Commissioners of the Belgium Cold Springs Fire District will hold a special meeting on October 15, 2019 immediately following the 7 PM Annual Budget Hearing at Fire Station #1 at 7920 River Road, Baldwinsville, New York, for the purpose of adoption of 2020 Budget for the Fire District and any additional business that comes before the Board.

By order of the Board of Fire Commissioners.

Amy Speach
Fire District Secretary