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SEP 27 2017

TOWN CLERK  
TOWN OF LYSANDER

**Cody Fire District  
2018 Budget Summary  
PROPOSED BUDGET**

Total Appropriations			\$	<u>343,604</u>
Less:				
Estimated Revenues		\$	<u>1,600</u>	
Estimated Prior Years Unexpended Balance			<u>400</u>	\$ <u>2,000</u>
Amount to be Raised by Real Property Taxes				\$ <u><u>341,604</u></u>

**Tax Apportionment**

(to be used when fire district is in more than one town)

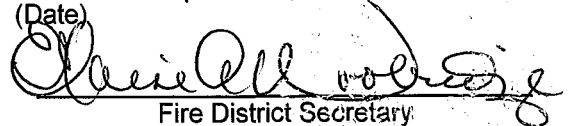
Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 128,346,349	100%	128,346,349.00	93.48%	<u>319,317.06</u>
Lysander	\$ 8,958,014	100%	8,958,014.00	6.52%	<u>22,286.94</u>
Total	137,304,363.00		137,304,363.00		* <u>341,604.00</u>

\*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	Apportioned Tax
Granby	<u>319,317.06</u>
Lysander	<u>22,286.94</u>
Total Apportioned	\$ <u>341,604.00</u>

I certify that this being the **Proposed Budget** was approved by the fire Commissioners on

September 20, 2017  
(Date)

  
Fire District Secretary

### Appropriations

FINAL BUDGET	Actual Expenditures 2016	Budget as Modified 2017	Preliminary Estimate 2018	Proposed Budget 2018
Salary - Treasurer	4800	6000	6000	6,000
Salary - Other	6558	7800	7800	7,800
Elected Officer				
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Other Personal Services				
A3410.1* Total Personal Services	11358	13800	13800	13800
A3410.2 Equipment	54,616	25,000	24,000	24,000
A3410.4 Contractual Expenditures	112,070	130,880	127,804	127,804
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compensation	877	1000	1000	1,000
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Medical and Accident Insurance	29,456	35,000	37,000	37,000
A9085.8 Supp. Benefit Payments to Disabled Firefighters				
A9710.6 Redemption of Bonds				
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	100,000	140,000	140,000	140,000
Totals	<u>\$ 308,376</u>	<u>345,680</u>	<u>343,604</u>	<u>343,604</u> **

\* Transfer to Page 1

**Estimated Revenues**

FINAL BUDGET	Actual Revenues 2016	Budget As Modified 2017	Preliminary Estimate 2018	Proposed Budget 2018
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	1,237	1,500	1,000	1,000
A2410 Rentals	1,774			
A2665 Sales of Apparatus and Equipment	242	500	600	600
A2701 Refunds of Expend- itures				
A2705 Gifts and Donations				
Miscellaneous (Specify):				
A2770				
A2770				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	<u>\$ 3,253</u>	<u>\$ 2,000</u>	<u>\$ 1,600</u>	<u>\$ 1,600 **</u>

\* Transfer to Page 1