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SEP 27 2022

TOWN CLERK
TOWN OF LYSANDER

**Cody Fire District
2023 Budget Summary
PROPOSED Budget**

Total Appropriations			\$	<u>372,227</u>
Less:				
Estimated Revenues		\$	<u>2,000</u>	
Estimated Prior Years Unexpended Balance			<u>400</u>	\$ <u>2,400</u>
Amount to be Raised by Real Property Taxes				\$ <u><u>369,827</u></u>

Tax Apportionment
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax
Granby	\$ 152,761,872	100%	152,761,872.00	93.68%	<u>346,445.76</u>
Lysander	\$ 10,309,729	100%	10,309,729.00	6.32%	<u>23,381.24</u>
Total	163,071,601.00		163,071,601.00		* <u>369,827.00</u>

*Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

TOWN	Apportioned Tax
Granby	<u>346,445.76</u>
Lysander	<u>23,381.24</u>
Total Apportioned	\$ <u>369,827.00</u>

I certify that this being the Proposed Budget was approved by the fire commissioners on September 14, 2022.

Cheryl Woodbury
Secretary

2022 Budget Summary
FINAL BUDGET

Appropriations

	Actual Expenditures 2021	Budget as Modified 2022	Preliminary Estimate 2023	Proposed Budget 2023
Salary - Treasurer	7,200	7,200		7,200
Salary - Other Elected Officer	9,330	9,240		9,240
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Other Personal Services				
A3410.1* Total Personal Services	16,530	16,440		16,440
A3410.2 Equipment	83,573	29,573		29,920
A3410.4 Contractual Expenditures	111,128	141,402		145,197
A1930.4 Judgements and Claims				
A9010.8 State Retirement System				
A9030.8 Social Security				
A9040.8 Workers' Compen- sation	1,486	1,500		1,500
A9050.8 Unemployment Insurance				
A9060.8 Hospital, Med- ical and Accident Insurance	26,256	39,170		39,170
A9085.8 Supp. Benefit Payments to Dis- abled Firefighters				
A9710.6 Redemption of Bonds				
A97_.6 Redemption of Notes				
A9710.7 Interest on Bonds				
A97_.7 Interest on Notes				
A9901.9 Transfer to Reserve Fund	140,000	134,299		140,000
Totals	378,972 0	362,384 0		372,227 **

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Estimated Revenues

2022 Budget Summary
FINAL BUDGET

	Actual Revenues 2021	Budget As Modified 2022	Preliminary Estimate 2023	Proposed Budget 2023
A2262* Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	3,335	1,000	1,000	1,000
A2410 Rentals				
A2665 Sales of Apparatus and Equipment		600	600	600
A2701 Refunds of Expend- itures		400	400	400
A2705 Gifts and Donations	5			
Miscellaneous (Specify):				
A2770 Grant	29,658			
A2770 Insurance Proceeds				
A4305 Federal Aid for Civil Defense				
A5031 Transfer from Capital Fund				
A5031 Transfer from Reserve Fund				
Totals	\$ 32,998	\$ 2,000	\$ 2,000	\$ 2,000 **

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