

# North West FIRE DISTRICT

## 2019 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 1,718,043.00

Less:

Estimated Revenues (from page 20) \$ 21,350.00

Estimated Appropriated Unreserved Fund Balance 21,350.00

Amount to be Raised by Real Property Taxes \$ 1,696,693.00

### TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	376,732,051	100 %	376,732,051 (1)	43 % (3)	\$ 729,577.99
VanBuren	490,430,975	100 %	490,430,975 (1)	57 % (3)	967,115.01
				% (3)	
<b>Total</b>	<b>867,163,026</b>		<b>867,163,026 (2)</b>	<b>100%</b>	<b>\$ 1,696,693.00</b>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Lysander	\$ 729,577.99
VanBuren	967,115.01
Total Apportioned	\$ 1,696,693.00

I certify that the estimates were approved by the fire commissioners on 10/23/18 (Date)

*Megan Metallo*  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**APPROPRIATIONS**

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2019	2019
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500	\$ 17,500
Salary - Other	_____	_____	30,500	30,500
Other Personal Services	_____	_____	-0-	-0-
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 48,000	\$ 48,000
A3410.2 Equipment	_____	_____	95,060	95,060
A3410.4 Contractual Expenditures	_____	_____	460,923	460,923
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	155,000	155,000
A9030.8 Social Security	_____	_____	3,500	3,500
A9040.8 Workers' Compensation	_____	_____	99,500	99,500
A9050.8 Unemployment Insurance	_____	_____	600	600
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	85,350	85,350
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	380,350	356,500
A97__6 Redemption of Notes	_____	_____	76,260	-0-
A9710.7 Interest on Bonds	_____	_____	_____	103,610
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	310,000	310,000
<b>Totals</b>	\$ _____	_____	1,714,543	1,718,043*

\* Transfer to Budget Summary, page 18

## ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2019	Adopted Budget 2019
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450	450
A2410 Rentals	_____	_____	20,900	20,900
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ 21,350	\$ 21,350*

\* Transfer to Budget Summary, page 18