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TOWN CLERK
TOWN OF LYSANDER

Legal Notice of Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed Budget of the North West Fire District of the Town(s) of Lysander and VanBuren, State of New York, will be presented to the Board of Fire Commissioners of the North West Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the Lysander Fire Hall, 664 Lamson Rd. Baldwinsville, New York 13027, in the Town of Lysander, State of New York on the 20th day of October, 2015.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk of the Town of Lysander at 8220 Loop Rd. Baldwinsville, N.Y. 13027 and Town Clerk of VanBuren 7575 VanBuren Rd. Baldwinsville, N.Y. 13027 and Fire District Secretary at 664 Lamson Rd. Baldwinsville, N.Y. 13027 where it may be inspected by any interested person during office hours Mondays from 8:00a.m. until 12:00 p.m.

Dated: October 5, 2015,

Board of Fire Commissioners
North West Fire District
664 Lamson Rd
Baldwinsville, N.Y. 13027

NORTH WEST FIRE DISTRICT

2016 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 1,317,901.50

Less:

Estimated Revenues (from page 20) \$ 2,550

Estimated Appropriated Unreserved Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 1,315,351.50

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
<u>LYSANDER</u>	<u>353,288,509</u> ⁰²	<u>100%</u>	<u>353,288,509</u> (1)	<u>.453</u> % (3)	\$ <u>595,854.23</u>
<u>Van Buren</u>	<u>434,347,119</u> ⁰²	<u>100%</u>	<u>434,347,119</u> (1)	<u>.547</u> % (3)	<u>719,497.27</u>
		%	(1)	% (3)	
Total	<u>787,635,628</u>		<u>787,635,628</u> (2)	100%	\$ <u>1,315,351.50</u>

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>LYSANDER</u>	\$ <u>595,854.23</u>
<u>Van Buren</u>	<u>719,497.27</u>
_____	_____
_____	_____
Total Apportioned	\$ <u>1,315,351.50</u>

I certify that the estimates were approved by the fire commissioners on 9/29/15 (Date)

Melody Pitts
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20 <u>16</u>	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 16,000 ⁰⁰	\$ _____
Salary - Other	_____	_____	19,500 ⁰⁰	_____
Other Personal Services	_____	_____	1,000 ⁰⁰	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 36,500	\$ _____
A3410.2 Equipment	_____	_____	170,050 ⁰⁰	_____
A3410.4 Contractual Expenditures	_____	_____	629,207 ⁵⁰	_____
A1930.4 Judgments and Claims	_____	_____	152,550 ⁰⁰	_____
A9010.8 State Retirement System	_____	_____	2,000 ⁰⁰	_____
A9025.8 Local Pension Fund	_____	_____	89,250 ⁰⁰	_____
A9030.8 Social Security	_____	_____	1,000 ⁰⁰	_____
A9040.8 Workers' Compensation	_____	_____	50,061 ⁰⁰	_____
A9050.8 Unemployment Insurance	_____	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	_____	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	51,283 ⁰⁰	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	145,000 ⁰⁰	_____
Totals	\$ _____	\$ _____	1,317,901.50	_____*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	350 ⁰⁰	_____
A2410 Rentals	_____	_____	2,200 ⁰⁰	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ 2,550⁰⁰	\$ _____ *

* Transfer to Budget Summary, page 18