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TOWN CLERK  
TOWN OF LYSANDER

*North West* FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 20)

\$ 1,357,072.00

Less:

Estimated Revenues (from page 21)

\$ 22,110.00

Estimated Appropriated Unreserved  
Fund Balance

\$ 22,110.00

Amount to be Raised by Real Property Taxes

\$ 1,334,962.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
<i>Van Buren</i>	<i>438,996,730</i>	<i>100 %</i>	<i>438,996,730 (1)</i>	<i>0.550 % (3)</i>	<i>\$ 734,229.10</i>
<i>Lysander</i>	<i>360,381,965</i>	<i>100 %</i>	<i>360,381,965 (1)</i>	<i>.450 % (3)</i>	<i>600,732.90</i>
		%	(1)	% (3)	
Total	<i>799,378,695</i>		<i>799,378,695 (2)</i>	100%	<i>\$ 1,334,962.00</i>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<i>Van Buren</i>	<i>\$ 734,229.10</i>
<i>Lysander</i>	<i>600,732.90</i>
Total Apportioned	<i>\$ 1,334,962.00</i>

I certify that the estimates were approved by the fire commissioners on October 2, 2016  
(Date)

*Marilyn Pitts*  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

**APPROPRIATIONS**

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2017	Adopted Budget 2017
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500.00	\$ 17,500.00
Salary - Other	_____	_____	22,500.00	22,500.00
Other Personal Services	_____	_____	25,800.00	25,800.00
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 65,800.00	\$ 65,800.00
A3410.2 Equipment	_____	_____	255,600.00	255,600.00
A3410.4 Contractual Expenditures	_____	_____	429,154.00	429,154.00
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	\$ 150,000.00	\$ 150,000.00
A9030.8 Social Security	_____	_____	\$ 2,400.00	\$ 2,400.00
A9040.8 Workers' Compensation	_____	_____	\$ 87,250.00	\$ 87,250.00
A9050.8 Unemployment Insurance	_____	_____	\$ 1,000.00	\$ 1,000.00
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	\$ 58,460.00	\$ 58,460.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	\$ 172,408.72	\$ 172,408.72
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	\$ 135,000.00	\$ 135,000.00
<b>Totals</b>	\$ _____	\$ _____	4,357,072.00	4,357,072.00

\* Transfer to Budget Summary, page 19

**ESTIMATED REVENUES**

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <sup>19</sup>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	\$ 400.00	\$ 400.00
A2410 Rentals	_____	_____	\$ 21,710.00	\$ 21,710.00
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ 22,110.00	\$ 22,110.00

\* Transfer to Budget Summary, page 19