

NORTH West FIRE DISTRICT

2018 BUDGET SUMMARY

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TOWN CLERK
TOWN OF LYSANDER

Total Appropriations (from page 19)

\$ 1,403,796

Less:

Estimated Revenues (from page 20)

\$ 21,300⁰⁰

Estimated Appropriated Unreserved
Fund Balance

- 0 - \$ 21,300⁰⁰

Amount to be Raised by Real Property Taxes

\$ 1,382,496⁰⁰

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
LYSANDER	367,625,811	100 %	367,625,811 (1)	44 % (3)	\$ 608,298.24
VAN BUREN	460,215,931	100 %	460,215,931 (1)	56 % (3)	774,197.76
		%	(1)	% (3)	
Total	827,841,742		827,841,742 (2)	100%	\$ 1,382,496*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

LYSANDER

\$ 608,298.24

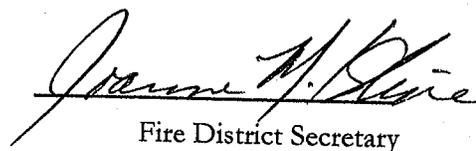
VAN BUREN

774,197.76

Total Apportioned

\$ 1,382,496

I certify that the estimates were approved by the fire commissioners on 10/24/2017
(Date)


Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2018	2018
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500	\$ 17,500
Salary - Other	_____	_____	22,500	22,500
Other Personal Services	_____	_____	4,000	4,000
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 44,000	\$ 44,000
A3410.2 Equipment	_____	_____	227,785 ³⁵	227,785 ³⁵
A3410.4 Contractual Expenditures	_____	_____	282,035 ⁶⁵	282,035 ⁶⁵
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	175,000 ⁰⁰	175,000 ⁰⁰
A9030.8 Social Security	_____	_____	3,500 ⁰⁰	3,500 ⁰⁰
A9040.8 Workers' Compensation	_____	_____	100,000 ⁰⁰	100,000 ⁰⁰
A9050.8 Unemployment Insurance	_____	_____	600 ⁰⁰	600 ⁰⁰
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	57,265 ⁰⁰	57,265 ⁰⁰
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	137,350 ⁰⁰	137,350 ⁰⁰
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	76,260 ⁰⁰	76,260 ⁰⁰
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	300,000 ⁰⁰	300,000 ⁰⁰
Totals	\$ _____	\$ _____	1,403,796	1,403,796*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>18</u>	Adopted Budget 20 <u>18</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	300 ⁰⁰	300 ⁰⁰
A2410 Rentals	_____	_____	21,000	21,000
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>21,300</u>	\$ <u>21,300*</u>

* Transfer to Budget Summary, page 18