

North West FIRE DISTRICT

2020 BUDGET SUMMARY

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SEP 26 2019

TOWN CLERK
TOWN OF LYONS

Total Appropriations (from page 19)

\$ 1,738,157.00

Less:

Estimated Revenues (from page 20)

\$ 21,350.00

Estimated Appropriated Unreserved
Fund Balance

21,350.00.

Amount to be Raised by Real Property Taxes

\$ 1,716,807.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	311,250,227	100 %	311,250,229 (1)	.43 % (3)	\$ 738,227.01
Van Buren	511,729,259	100 %	511,729,379 (1)	.57 % (3)	978,579.99
		%	(1)	% (3)	
Total	902,979,588	100 %	902,979,588 (2)	100%	\$ 1,716,807.00

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town

Apportioned Tax

Lysander

\$ 738,227.01

Van Buren

978,579.99

Total Apportioned

\$ 1,716,807.00

I certify that the estimates were approved by the fire commissioners on 9/24/19
(Date)

M. J. Metello
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20__	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500.00	_____
Salary - Other	_____	_____	30,500.00	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 48,000.00	_____
A3410.2 Equipment	_____	_____	110,560.00	_____
A3410.4 Contractual Expenditures	_____	_____	403,997.00	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	155,000.00	_____
A9030.8 Social Security	_____	_____	3,500.00	_____
A9040.8 Workers' Compensation	_____	_____	99,500.00	_____
A9050.8 Unemployment Insurance	_____	_____	600.00	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	77,350.00	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	359,150.00	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	79,500.00	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	395,000.00	_____
Totals	\$ _____	_____	1,738,157.00	_____*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450.00.00	_____
A2410 Rentals	_____	_____	20,900.00	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ 21,350.00	\$ _____ *

* Transfer to Budget Summary, page 18