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OCT 10 2017

TOWN CLERK
TOWN OF LYSANDER

North West FIRE DISTRICT

2018 BUDGET SUMMARY

Total Appropriations (from page 19)

\$ 1,403,796⁰⁰

Less:

Estimated Revenues (from page 20)

\$ 21,300

Estimated Appropriated Unreserved
Fund Balance

- 0 - ~~\$~~ 21,300⁰⁰

Amount to be Raised by Real Property Taxes

\$ 1,382,496

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
LYSANDER	367,625,811	100%	367,625,811 (1)	<u>44</u> % (3)	\$ <u>608,298.24</u>
VAN BUREN	460,215,931	100%	460,215,931 (1)	<u>56</u> % (3)	<u>774,197.76</u>
		%	(1)	% (3)	
Total	<u>827,841,742</u>		<u>827,841,742</u> (2)	100%	\$ <u>1,382,496</u>

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>LYSANDER</u>	\$ <u>608,298.24</u>
<u>VAN BUREN</u>	<u>774,197.76</u>
Total Apportioned	\$ <u>1,382,496</u>

I certify that the estimates were approved by the fire commissioners on 9/26/17 (Date)

Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	20 ¹⁸	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500 ⁰⁰	\$ _____
Salary - Other	_____	_____	22,500 ⁰⁰	_____
Other Personal Services	_____	_____	4,000 ⁰⁰	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 44,000 ⁰⁰	\$ _____
A3410.2 Equipment	_____	_____	227,985.35	_____
A3410.4 Contractual Expenditures	_____	_____	282,035.65	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	175,000 ⁰⁰	_____
A9030.8 Social Security	_____	_____	3,500 ⁰⁰	_____
A9040.8 Workers' Compensation	_____	_____	100,000 ⁰⁰	_____
A9050.8 Unemployment Insurance	_____	_____	600. ⁰⁰	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	57,265 ⁰⁰	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	137,350	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	76,260	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	300,000 ⁰⁰	_____
Totals	\$ _____	_____	1,403,796	_____*

* Transfer to Budget Summary, page 18

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>18</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	_____ <u>300⁰⁰</u>	_____
A2410 Rentals	_____	_____	_____ <u>21,000⁰⁰</u>	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ <u>21,300⁰⁰</u>	\$ _____*

* Transfer to Budget Summary, page 18

Legal Notice of Public Hearing on the Budget

NOTICE IS HEREBY GIVEN that the Proposed Budget of the North West Fire District of the Town(s) of Lysander, and VanBuren, State of New York, will be presented to the Board of Fire Commissioners of the North West Fire District, for its consideration.

A PUBLIC HEARING will be held at 7:00 p.m. at the Lysander Fire Hall, 664 Lamson Rd Baldwinsville, New York 13027, in the Town of Lysander and VanBuren, State of New York on the 17 day of October, 2017.

Pursuant to Town Law §105, the Board of Fire Commissioners must hold a public hearing on the budget, make the proposed budget available to the public prior to the public hearing, allow the public to comment on the budget at the public hearing. This public hearing must be held to allow maximum public participation in the hearing.

The purpose of the public hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.

That a copy of the proposed budget is available at the Office of the Town Clerk(s) of the Town(s) of Lysander at 8220 Loop Rd Baldwinsville,,New York 13027 and 7575 VanBuren Rd Baldwinsville, New York 13027 and the Fire District Secretary at 664 Lamson Rd Baldwinsville New York 13027 where it may be inspected by any interested person during office hours on Tuesday and Thursday from 8:00 a.m. until noon.

Dated:October 12,2017

Board of Fire Commissioners
North West Fire District
664 Lamson Rd
Baldwinsville New York 13027