

# North West FIRE DISTRICT

## 2021 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 1,843,485.38

Less:

Estimated Revenues (from page 20) \$ 20,450.38

Estimated Appropriated Unreserved Fund Balance 20,450.38

Amount to be Raised by Real Property Taxes \$ 1,822,485.38

### TAX APPORTIONMENT

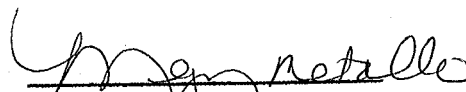
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	404,371,830	100 %	404,371,830 (1)	.43 % (3)	\$ 783,1668.71
Van Buren	530,236,049	100 %	530,236,049 (1)	.57 % (3)	1,038,816.67
		%	(1)	% (3)	
<b>Total</b>		100 %	934,607,880 (2)	100 100%	\$ <u>1,822,485.38</u>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
<u>Lysander</u>	\$ <u>783,1668.71</u>
<u>Van Buren</u>	<u>1,038,816.67</u>
_____	_____
_____	_____
<b>Total Apportioned</b>	\$ <u>1,822,485.38</u>

I certify that the estimates were approved by the fire commissioners on 10/27/2020 (Date)

  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**APPROPRIATIONS**

	<b>Actual</b>	<b>Budget as</b>	<b>Preliminary</b>	<b>Adopted</b>
	<b>Expenditures</b>	<b>Modified</b>	<b>Estimate</b>	<b>Budget</b>
	<b>20__</b>	<b>20__</b>	<b>20<u>21</u></b>	<b>20<u>21</u></b>
Salary - Treasurer	\$ _____	\$ _____	\$ 15,000	\$ 15,000
Salary - Other	_____	_____	27,400	27,400
Other Personal Services	_____	_____	400	400
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 42,800	\$ 42,800
A3410.2 Equipment	_____	_____	100,160	100,160
A3410.4 Contractual Expenditures	_____	_____	425,725	425,725
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	145,000	145,000
A9030.8 Social Security	_____	_____	3,200	3,200
A9040.8 Workers' Compensation	_____	_____	106,000	106,000
A9050.8 Unemployment Insurance	_____	_____	500	500
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	99,600	99,600
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	272,000	272,000
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	189,500	189,500
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	438,000	438,000
<b>Totals</b>	\$ _____	_____	1,822,485	1,822,485

\* Transfer to Budget Summary, page 18

## ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>21</u>	Adopted Budget 20 <u>21</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450	450
A2410 Rentals	_____	_____	20,000	20,000
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	.38	.38
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	<b>\$ _____</b>	<b>\$ _____</b>	<b>\$ 20,450.38</b>	<b>\$ 20,450.38</b>

\* Transfer to Budget Summary, page 18