

North West FIRE DISTRICT

2017 BUDGET SUMMARY

Total Appropriations (from page 20)

\$ 1,357,072.00

Less:

Estimated Revenues (from page 21)

\$ 22,110.00

Estimated Appropriated Unreserved
Fund Balance

\$ 22,110.00

Amount to be Raised by Real Property Taxes

\$ 1,334,962.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Van Buren	438,996,730	100 %	438,996,730 (1)	0.550 % (3)	\$ 734,229.10
Lysander	360,381,965	100 %	360,381,965 (1)	.450 % (3)	600,732.90
		%	(1)	_____% (3)	_____
Total	799,378,695		799,378,695 (2)	100%	\$ 1,334,962*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Van Buren	\$ 734,229.10
Lysander	600,732.90
Total Apportioned	\$ <u>1,334,962.00</u>

I certify that the estimates were approved by the fire commissioners on Sept 27, 2016.
(Date)

Melody Pitts
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2017	20__
Salary - Treasurer	\$ _____	\$ _____	\$ 17,500.00	\$ _____
Salary - Other	_____	_____	28,500.00	_____
Other Personal Services	_____	_____	25,800.00	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 65,800.00	\$ _____
A3410.2 Equipment	_____	_____	255,600.00	_____
A3410.4 Contractual Expenditures	_____	_____	429,154.00	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	\$ 150,000.00	_____
A9030.8 Social Security	_____	_____	\$ 2,400.00	_____
A9040.8 Workers' Compensation	_____	_____	\$ 87,250.00	_____
A9050.8 Unemployment Insurance	_____	_____	\$ 1,000.00	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	\$ 58,460.00	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	\$ 178,408.72	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	\$ 135,000.00	_____
Totals	\$ _____	\$ _____	4,357,072.00	_____*

* Transfer to Budget Summary, page 19

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 ¹⁷	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	<i>\$400.00</i>	_____
A2410 Rentals	_____	_____	<i>\$21,710.00</i>	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	<i>\$22,110.00</i>	\$ _____ *

* Transfer to Budget Summary, page 19