

# North West FIRE DISTRICT

## 2021 BUDGET SUMMARY

**RECEIVED**  
 SEP 29 2020  
 TOWN CLERK  
 TOWN OF LYSANDER

Total Appropriations (from page 19)

\$1,843,485.38

Less:

Estimated Revenues (from page 20)

\$ 20,450.38

Estimated Appropriated Unreserved  
 Fund Balance

20,450.38

Amount to be Raised by Real Property Taxes

\$1,822,485.38

### TAX APPORTIONMENT

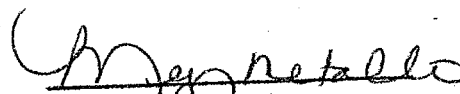
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	404,371,831	100%	404,371,831 (1)	.42% (3)	\$ 783,668.71
Van Buren	530,231,049	100%	530,231,049 (1)	.57% (3)	1,038,816.67
		%	(1)	% (3)	
<b>Total</b>		100%	934,602,880 (2)	100 100%	<u>\$1,822,485.38</u>

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Lysander	\$ 783,668.71
Van Buren	1,038,816.67
<b>Total Apportioned</b>	<u>\$ 1,822,485.38</u>

I certify that the estimates were approved by the fire commissioners on 9/22/2020.  
 (Date)

  
 Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**APPROPRIATIONS**

	Actual	Budget as	Preliminary	Adopted
	Expenditures	Modified	Estimate	Budget
	20__	20__	2021	20__
Salary - Treasurer	\$ _____	\$ _____	\$15,000	\$ _____
Salary - Other	_____	_____	27,400	_____
Other Personal Services	_____	_____	400	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$42,800	\$ _____
A3410.2 Equipment	_____	_____	100,160	_____
A3410.4 Contractual Expenditures	_____	_____	425,725	_____
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	145,000	_____
A9030.8 Social Security	_____	_____	3,200	_____
A9040.8 Workers' Compensation	_____	_____	106,000	_____
A9050.8 Unemployment Insurance	_____	_____	500	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	99,600	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	272,000	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	189,500	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	438,000	_____
Totals	\$ _____	\$ _____	1,822,485	_____*

\* Transfer to Budget Summary, page 18

### ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 2021	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450	_____
A2410 Rentals	_____	_____	20,000	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	.38	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	\$ _____	\$ _____	\$ 20,450.38	*

\* Transfer to Budget Summary, page 18