

Plainville Fire District 2017 Budget

Form 6-3: Summary of Expenditures

		Budget Year	2017
A3410.1 – PERSONAL SERVICES		\$8,620.00	
A3410.2 – EQUIPMENT		\$28,900.00	
A3410.4 – TOTAL CONTRACTUAL EXPENSES		\$155,748.00	
Administrative Expenses	\$15,700.00		
Utility and Water Expenses	\$29,400.00		
Travel Expenses	\$2,600.00		
Firefighting Expenses	\$29,100.00		
Building Costs	\$19,548.00		
Outside Fire Services	\$1,500.00		
Fire Equipment and Alarms	\$30,000.00		
Insurance Costs	\$27,900.00		
A9040.8 – WORKER’S COMPENSATION		\$42,000.00	
A9085.8 – SUPPLEMENTAL BENEFITS PAYABLE		\$11,000.00	
A9710.6 - TOTAL REDEMPTION		\$65,582.00	
– REDEMPTION OF NOTES	\$65,582.00		
A9710.7 – TOTAL INTEREST		\$3,000.00	
– INTEREST ON BONDS	\$3,000.00		
A9950.9 – TRANSFERS TO CAPITAL FUND		\$40,000.00	
SUMMARY OF EXPENDITURES TOTAL		\$354,850.00	