

Plainville Fire District 2019 Budget

Preliminary

Form 6-3: Summary of Expenditures

		Budget Year	2019
A1460.1 – PERSONAL SERVICES			\$12,420.00
A3410.2 – EQUIPMENT			\$93,200.00
A3410.4 – TOTAL CONTRACTUAL EXPENSES			\$134,300.00
Administrative Expenses		\$14,000.00	
Utility and Water Expenses		\$27,750.00	
Travel Expenses		\$600.00	
Firefighting Expenses		\$22,600.00	
Building Costs		\$15,850.00	
Outside Fire Services		\$1,500.00	
Fire Equipment and Alarms		\$35,250.00	
Insurance Costs		\$16,750.00	
A9030.8 – SOCIAL SECURITY			\$700.00
A9040.8 – WORKER’S COMPENSATION (VFBL)			\$50,000.00
A9025.8 - LOCAL PENSIONS PAYABLE			\$9,000.00
A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)			\$7,300.00
A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)			\$8,700.00
A9710.6 - TOTAL REDEMPTION			\$25,000.00
– REDEMPTION OF NOTES	\$25,000.00		
A9710.7 – TOTAL INTEREST			\$2,800.00
– INTEREST ON BONDS	\$2,800.00		
A9950.9 – TRANSFERS TO CAPITAL FUND			\$25,000.00
SUMMARY OF EXPENDITURES TOTAL			\$368,420.00