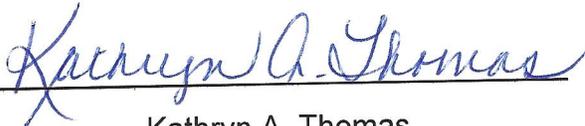


PLAINVILLE FIRE DISTRICT
2018 BUDGET SUMMARY

Total Appropriations	\$361,370.00
Less:	
Estimated Revenues	\$ _____
Estimated Prior Years	\$ _____
Unexpended Balance	\$ _____
 Amount to be Raised by Real Property Taxes	 <u>\$361,370.00</u>

I certify that the Estimates were approved by the Plainville Fire District Board of Commissioners on October 17, 2017.



Kathryn A. Thomas
Plainville Fire District
Secretary/Treasurer

Plainville Fire District 2018 Budget

Preliminary - Hearing

Form 6-3: Summary of Expenditures

	Budget Year	2018
A1460.1 – PERSONAL SERVICES		\$11,270.00
A3410.2 – EQUIPMENT		\$76,400.00
A3410.4 – TOTAL CONTRACTUAL EXPENSES		\$131,500.00
Administrative Expenses	\$14,500.00	
Utility and Water Expenses	\$27,600.00	
Travel Expenses	\$600.00	
Firefighting Expenses	\$26,600.00	
Building Costs	\$12,950.00	
Outside Fire Services	\$1,500.00	
Fire Equipment and Alarms	\$31,500.00	
Insurance Costs	\$16,250.00	
A9030.8 – SOCIAL SECURITY		\$700.00
A9040.8 – WORKER’S COMPENSATION (VFBL)		\$42,000.00
A9025.8 - LOCAL PENSIONS PAYABLE		\$10,000.00
A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)		\$7,300.00
A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)		\$4,200.00
A9710.6 - TOTAL REDEMPTION		\$35,000.00
– REDEMPTION OF NOTES	\$35,000.00	
A9710.7 – TOTAL INTEREST		\$3,000.00
– INTEREST ON BONDS	\$3,000.00	
A9950.9 – TRANSFERS TO CAPITAL FUND		\$40,000.00
SUMMARY OF EXPENDITURES TOTAL		\$361,370.00

**PLAINVILLE FIRE DISTRICT
TAX APPORTIONMENT
2018 BUDGET**

The Plainville Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2017

Tax Anticipation Notes	\$
Revenue Anticipation Notes	\$
Budget Notes	\$
Capital Notes	\$
Bond Anticipation Notes	\$70,000.00
TOTAL NOTES	\$70,000.00
Bonds	\$