

**Plainville Fire District 2018 Budget**

Preliminary

**Form 6-3: Summary of Expenditures**

		Budget Year	2018
<b>A1460.1 – PERSONAL SERVICES</b>			\$11,270.00
<b>A3410.2 – EQUIPMENT</b>			\$76,400.00
<b>A3410.4 – TOTAL CONTRACTUAL EXPENSES</b>			\$131,500.00
Administrative Expenses		\$14,500.00	
Utility and Water Expenses		\$27,600.00	
Travel Expenses		\$600.00	
Firefighting Expenses		\$26,600.00	
Building Costs		\$12,950.00	
Outside Fire Services		\$1,500.00	
Fire Equipment and Alarms		\$31,500.00	
Insurance Costs		\$16,250.00	
<b>A9030.8 – SOCIAL SECURITY</b>			\$700.00
<b>A9040.8 – WORKER’S COMPENSATION (VFBL)</b>			\$42,000.00
<b>A9025.8 - LOCAL PENSIONS PAYABLE</b>			\$10,000.00
<b>A9045.8 - LIFE INSURANCE (EMPLOYEE BENEFITS)</b>			\$7,300.00
<b>A9085.8 - SUPPLEMENTAL BENEFITS (Accident/Sickness)</b>			\$4,200.00
<b>A9710.6 - TOTAL REDEMPTION</b>			\$35,000.00
– REDEMPTION OF NOTES	\$35,000.00		
<b>A9710.7 – TOTAL INTEREST</b>			\$3,000.00
– INTEREST ON BONDS	\$3,000.00		
<b>A9950.9 – TRANSFERS TO CAPITAL FUND</b>			\$40,000.00
<b>SUMMARY OF EXPENDITURES TOTAL</b>			<b>\$361,370.00</b>