

PUBLIC HEARING 7:00 PM
MARCH 15, 2018

Town of Lysander
Community Development Projects
Consolidated Five-Year Plan
Proposed – 2018

<u>PROJECT</u>	<u>Year of Application</u>
1. <i>Lysander Town Park Spray Pad:</i> Town Park facilities capital project to promote recreational opportunities for handicapped and low income residents.	2018
2. <i>Culvert Slip Lining on Prine Road, Wheaton Road and Copper Knoll Road:</i> The proposed culverts will continue to deteriorate without slip lining leading to the potential for flooding of low income properties - 2019	2019
3. <i>Playground Equipment for Lysander Town Park:</i> Installation of a playground apparatus for handicapped and low income residents - 2020	2020
4. <i>Emergency Generator for Town Office:</i> Installation of a generator at the Lysander Town Offices would allow the town to create and emergency shelter in the building for handicapped, elderly and low income residents.	2021
5. <i>Lysander Town Park Drainage Improvements:</i> Upgrades to the drainage facilities at the Lysander Town Park ball fields.	2022

2018 FUNDING REQUEST

ONONDAGA COUNTY COMMUNITY DEVELOPMENT

Assistance with completing this FUNDING REQUEST is available by contacting Nina Andon-McLane or Martin Skahen at 435-3558.

Use a separate green funding request for each project. You are not limited to one project application per year. Additional application forms will be provided by request, or they can be downloaded from the website: <http://www.ongov.net/cd>. They must be printed and submitted on green paper. Projects previously submitted must be resubmitted on new forms. Please answer all questions applicable. Attach additional sheets only if necessary. Please staple the application and do not use any other type of binding besides stapling. Do not submit more than one copy. Please provide a map and photographs of the project site. Please also e-mail your application to cd@ongov.net.

Completed FUNDING REQUESTS must be submitted to Community Development by March 16, 2018. The office is located on the 11th Floor of the Civic Center.

1. GENERAL INFORMATION

Project Name Lysander Town Park Spray Pad

Project Location (Attach a map which locates the project. Also locate your project on a copy of the income map.)
Street Address 8439 Smokey Hollow Road

Town/Village Baldwinsville

Municipal Contact (name) Joseph P. Saraceni 315-857-0281 (phone)

Engineer/Architect Town of Lysander (name of firm)
Allen J. Yager 315-857-0291 (name of contact) (phone)

Application prepared by Allen J. Yager 315-857-0291 (name) (phone)

Census Tract # 114.02 Block Group # 3
(refer to enclosed map) (refer to enclosed map)

Number of Persons/
Households Benefiting 22877

Public Hearing Held YES NO Date: 03/15/2018 Map Included: YES NO

Resolution Included YES NO Date: 03/15/2018 Was project included in Consolidated Plan YES NO

Is Project Site Owned by the Municipality YES NO

If no, who owns project site? _____

If not owned by the municipality, a long term lease will be necessary.

Who will provide long-term maintenance? Town of Lysander Park Staff

2. PROJECT DESCRIPTION

Include exact street locations, number of feet of sidewalks, etc. Example: 1,300 lineal feet of sidewalk on the east side of Chappell Street between Mechanic Street and North Street. Five (5) trees, 4 benches, 800 lineal feet of curbing on Charles Avenue between Katherine and Downer.

The Town of Lysander is proposing to construct a spray pad at the existing Town of Lysander Park located at 8439 Smokey Hollow Road. The spray pad area will be approximately 2,600 square feet constructed on the east side of the existing park offices and restroom facilities. The proposed spray pad satisfies the primary objective of the program (benefitting low income people in the county) but falls outside of the economic area of consideration for our community. This feature will be ADA accessible and available to all residents free of charge regardless of income and will accommodate people looking for a fun, safe, refreshing outdoor activity. The proposed project will revitalize Lysander's only recreational park by improving its infrastructure and reinvigorate traditional park programming such as low cost day camp. In addition, the project falls directly in line with our "Pivot to the Outside in the Park" philosophy, designed to attract families to outdoors activities for recreation.

The spray pad will include 25 individual water features which are all ADA compliant. The water features will be placed in zones for various age groups from toddlers to teenagers. The spray pad project will also include the installation of 21 park benches, 8 trees, 500 square feet of landscaping beds and a 28'x20' pavilion with 6 changing stalls and a park attendant booth.

3. PROJECT ELIGIBILITY

This project:

- will principally benefit low income persons
- will benefit elderly or handicapped
- will eliminate slums or blighting conditions

a. LOW INCOME BENEFIT

of houses in project area (or) _____

of low income people benefiting _____

Census Tract # _____ Block Group # _____

Income Survey Yes No

Date: _____ (Income Survey must have been completed within the last 5 years.)

b. HANDICAPPED OR ELDERLY BENEFIT (explain)

The proposed spray pad features are all ADA compliant making the spray pad an ideal water themed recreation opportunity for handicapped individuals.

c. SLUMS OR BLIGHT

If your project proposes to alleviate or eliminate slums or blighting conditions, have you included:

- i) a description of the boundaries and the condition of the area Yes _____ No _____
- ii) a resolution passed by your town or village board which contains your definition of slum, blighted, deteriorated or deteriorating area Yes _____ No _____

Note: Slums or Blight is an eligible category, but priority is given to projects that benefit low income people, elderly and handicapped individuals.

4. DEFINITION OF THE PROBLEM

Briefly explain the problem this proposal seeks to eliminate. Indicate why, where, and how the problem exists; supply documentation to support your opinions (i.e. surveys, studies, documents, reports, photographs, etc.). Indicate how the proposed project will alleviate the problem.

The Town of Lysander currently provides limited recreational opportunities for handicapped and low income individuals. The proposed spray pad will increase recreation opportunities for these groups of residents as well as the entire greater Baldwinsville community. The proposed spray pad will provide recreation activities for children of all ability levels and economic status to allow for a sense of inclusion and community regardless of any individual's differing ability level, well beyond those specified in ADA guidelines.

5. GREEN INFRASTRUCTURE TECHNOLOGY

Special consideration will be given when green infrastructure technology solutions are incorporated into the project proposal. Examples of green infrastructure technology include, but are not limited to, reducing stormwater flows by using permeable pavement, vegetated median strips, trees, tree boxes, rain gardens, infiltration planters, and green roofs, as well as promoting energy efficiency and using recycled products.

The proposed spray pad includes the planting of 8 new trees and 200 square feet of landscape beds.

6. IMPLEMENTATION

Describe your implementation schedule. Funding will be available in late Fall 2018. The project must be completed by August, 2019.

A. Construction schedule

The Town intends to publicly bid the proposed project in the fall of 2018 with construction scheduled to begin in early spring of 2019 and be completed by July of 2019.

B. Permits and/or other approvals necessary

Total disturbance for the project is less than 1 acre so no regulatory permits are anticipated.

C. Describe long term maintenance plan, e.g. who will be responsible for snow removal on new sidewalks, etc.

Long term maintenance will be provided by the existing Town of Lysander Park staff.

7. COST ESTIMATES

Provide detailed cost estimates for the proposed project. Community Development cannot pay cost overruns; therefore, your cost estimates should be as accurate as possible. Costs should be based on engineering or architectural estimates. When preparing this data, consider these factors:

- 1. Project should be completed in one phase if possible. If it is necessary to divide the project into phases, each phase should be functional by itself because of the uncertainty of future funding. Funding cannot be stockpiled from year to year;**
- 2. Federal Prevailing Wage Rates apply to construction projects over \$2,000;**
- 3. Cost estimates should be as detailed as possible;**
- 4. Funds will not be available until late Fall 2018;**
- 5. if a project can be broken into distinct parts, what is the cost and priority of each part?**

NOTE: Attach separate page(s) for the cost estimate.

8. BUDGET

Because the total amount of funds is limited, it is recommended that your municipality provide local funds for at least 25% of your project. Local participation can be provided by taxation, special districts, fund-raising, in-kind services, etc. Chances of a project's approval will be enhanced if there is a local share. If you feel no local share can be provided, please document why that is the case.

a. Total estimated cost of project: \$481,500
(round off to nearest \$100)

b. Funds to be provided from other sources:
(list amounts and sources)

		approved	date
1. source <u>NYSDA SAM Grant</u>	<u>\$100,000</u>	YES <input checked="" type="checkbox"/> NO	<u>pending</u>
2. source <u>Municipal Bond Sale</u>	<u>\$331,500</u>	YES <input checked="" type="checkbox"/> NO	<u>01/18/18</u>
3. source _____	\$ _____	YES <input type="checkbox"/> NO	_____
4. source _____	\$ _____	YES <input type="checkbox"/> NO	_____

(note: If funding from other sources has not yet been approved, please indicate when approval is expected.)

Total funds from other sources: \$ _____

c. Amount of funds requested from CDD: \$50,000
(round off to nearest \$100)

9. CITIZEN PARTICIPATION

Was a public hearing held to determine the views of citizens?

YES NO 03/15/18 Date

Please attach documentation.

What community organizations, group of citizens, or individuals support this project? State how will this support be demonstrated.

10. Onondaga County 2010 Development Guide

Is the proposed project consistent with the County's 2010 Development Guide for new infrastructure development? See <http://www.ongov.net/planning/plan.html>.

YES NO

If YES, please attach documentation to describe how the proposed plan is consistent with the above.
The proposed spray pad will provide a new playground recreation activity for handicapped and low income residents in the Tow of Lysander

11. Environmental Considerations

If your project is approved, the municipality is responsible for completing the State Environmental Quality Review (SEQR) and submitting the appropriate documentation once the SEQR is completed.

The Community Development Office will complete the federally required National Environmental Policy Act (NEPA) Review.

	YES	NO
Is the project located in a floodplain? Note: Buildings in a floodplain must be covered by flood insurance.	___	X

Is the project located in a wetland? If yes to either question, include a topographical map.	___	X
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Will you be removing any trees? If yes, how many and what size (dbh -- diameter at 4.5 feet above ground)? _____	___	X
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If the property listed on, or eligible for, the National Register of Historic Places?	___	X
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If the project includes building renovation, what year was the building built? _____
If there were additions, what year(s) were they added? _____

Does the building contain any:	Lead	___	___
	Asbestos	___	___
	Mold	___	___
	Radon	___	___

Please explain how this was determined. If yes, where is it located?

Are there any tanks, toxic or hazardous materials located on the site or nearby?	___	X
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Is the site located within 1/2 mile of the airport?	___	X
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Additional information:

PLEASE PROVIDE THE FOLLOWING:

1. Staple your application
2. Census Map showing exact project location; topographical map, if required
3. Photographs of the project site or neighborhood in a clear plastic sleeve
4. Resolution of the Town or Village Board which authorizes the application
5. Evidence of a public hearing
6. Cost estimate
7. Construction schedule
8. Indication of project priority if submitting more than one project and an explanation of your priorities
9. Evidence of the use of green technology
10. E-mail your application to cd@ongov.net

PLEASE DO NOT:

1. Do not enclose extra copies
2. Do not put application in a binder or folder; only use staples
3. Do not attach your Five-Year Plan to an application; please submit it in a separate letter